

FY 2016 Budget Hearing  
AGENDA

9:30 a.m.  
Tuesday, July 21, 2015

1. Means of Finance – Bob Litz
  - a. Current status
  
2. Cash Applied Analysis-General Fund - Bob Litz
  - a. Proposed Expense cuts
    - i. Department requests to restore cuts
      - 1). Emergency Management
      - 2). Extension
      - 3). Facilities
      - 4). Human Resources
      - 5). Jail
      - 6). Public Advocate
      - 7). Public Defender
    - ii. Restore Expenditure cuts related to new positions
  - b. Elected Officials' Salaries - Carey Deaver
  - c. Attorney Compensation - Carey Deaver
  
3. Cash Applied Analysis-Building Fund - Ken McFarland
  - a. Capital Improvement Schedule
  - b. Building Fund Analysis
  - c. Final determination of Building Fund projects
  
4. Determine amount of Cash Applied - Bob Litz
  
5. Determine amount of Opt Out to levy - Bob Litz
  
6. Other Discussion/Decisions - Carol Muller
  - a. Berry Dunn