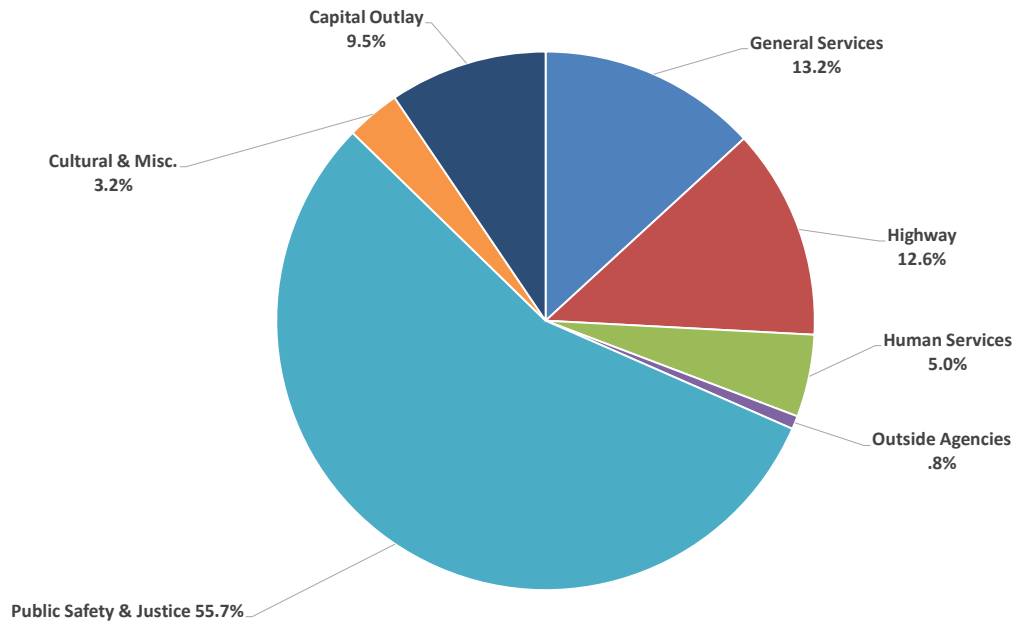


FY2026 Minnehaha County Expenditures - All Funds



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$1,149,277	
Auditor - Elections	\$949,033	
Commission Office	\$1,063,046	
Information Technology	\$2,947,653	
Equalization	\$2,708,706	
Extension	\$119,410	
Facilities	\$3,165,513	
Human Resources	\$884,283	
Planning & Zoning	\$1,008,284	
Register of Deeds	\$1,193,520	
Treasurer	\$2,275,194	
Total:	\$17,463,919	13.2%

HEALTH & HUMAN SERVICES

Human Services	\$4,312,925	
Mental Illness Board	\$1,212,475	
Safe Home	\$1,049,644	
Total:	\$6,575,044	5.0%

HIGHWAY:

Administration	\$1,739,797	
Intergovernmental	\$380,000	
Construction	\$14,668,373	
Total:	\$16,788,170	12.7%

PUBLIC SAFETY & JUSTICE

Coroner	\$696,063	
Courts	\$2,405,330	
Emergency Management	\$456,531	
Juvenile Detention Center	\$4,811,714	
JDAI	\$1,842,835	
Metro-Communications E-911	\$4,241,580	
Public Advocate	\$1,989,646	
Public Defender	\$6,958,250	
Rural Fire Departments	\$791,482	
Sheriff - Airport Security	\$269,676	
Sheriff - STI Security	\$190,895	
Sheriff - 24/7 Sobriety	\$267,787	
Sheriff-Air Guard	\$1,516,008	
Sheriff-Jail	\$26,440,094	
Sheriff-Office	\$10,245,957	
State's Attorney	\$10,196,039	
The Link	\$600,000	
Total	\$73,919,887	55.7%

*Public Safety & Justice remains 71% of General Fund expenditures

OUTSIDE AGENCIES:

Children's Inn	\$104,466	
County Fair	\$150,000	
Domestic Abuse Funds	\$67,000	
Glory House	\$5,100	
Help Line Center	\$4,000	
Humane Society	\$97,000	
Sioux Metro Growth Alliance	\$10,500	
Rural Ambulance Association	\$304,000	
Southeastern Behavioral Health	\$199,685	
S.E.C.O.G	\$28,002	
Forward Sioux Falls	\$3,000	
Sioux Falls Development Foundation	\$10,000	
Interlakes Community Action	\$2,040	
Lifescape	\$5,000	
Soil Conservation	\$2,040	
Agri-Business Chamber	\$2,500	
Family Visitation Center	\$4,467	
Family Violence Project	\$35,700	
Total:	\$1,034,500	0.8%

CULTURAL & OTHER MISC.

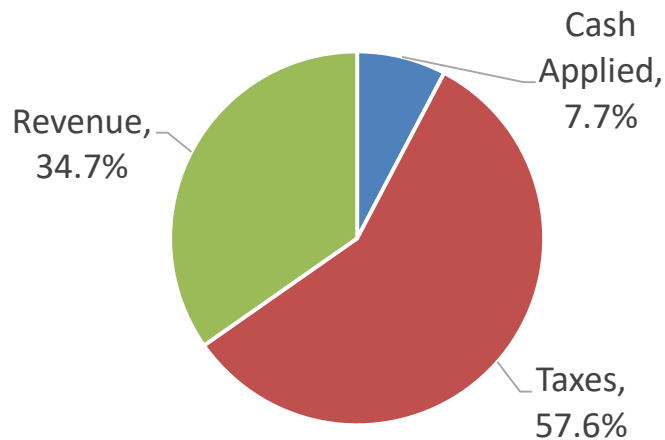
Insurance	\$447,219	
Library	\$1,620,000	
Memorial Day/Cemetery	\$3,600	
Museum	\$2,131,667	
Parks	\$85,658	
Predatory Animal	\$5,000	
Total:	\$4,293,144	3.2%

CAPITAL OUTLAY:

Building Fund Projects	\$3,165,000	
Capital Projects	\$250,000	
Bond Payments	\$9,143,749	
Total:	\$12,558,749	9.5%

GRAND TOTAL: \$132,633,413 100.0%

FY2026 Minnehaha County Resources - All Funds



A)	Cash Applied		\$10,732,354	7.7%
B)	Taxes to be Levied		\$79,790,862	57.6%
C)	Revenues Estimated Receivable		\$48,090,236	34.7%
	1) Back Taxes	\$803,500		
	2) Wheel Tax	\$3,999,000		
	3) Intergovernmental Revenues	\$23,528,109		
	<i>Vehicle license fees</i>	\$9,350,000		
	<i>Government Reimbursements</i>	\$8,226,809		
	<i>Bank Franchise tax</i>	\$2,200,000		
	<i>Telecommunications Tax</i>	\$325,000		
	<i>911 Telephone Surcharge</i>	\$3,426,300		
	4) Charges on Goods/Services	\$14,079,072		
	<i>Government Reimbursements</i>	\$1,646,335		
	<i>ROD Recording/Filing Fees</i>	\$2,325,000		
	<i>Prisoner fees</i>	\$4,024,125		
	<i>Juvenile Housing</i>	\$2,243,185		
	<i>Treasurer Title/MV Lien Fees</i>	\$865,000		
	<i>Indigent services repayments</i>	\$465,000		
	<i>Court fines/restitution</i>	\$301,000		
	<i>Sheriff fees/contract service</i>	\$2,209,427		
	5) Fines and Forfeits	\$170,750		
	6) Interest & Miscellaneous	\$4,549,600		
	7) License & Permits	\$529,900		
	8) Other Financing Sources	\$430,305		
GRAND TOTAL			\$138,613,452	100%
Uncollectable Allowance:			(\$5,549,734)	
NET RESOURCES:			\$133,063,718	