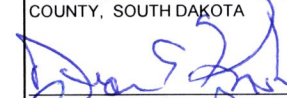


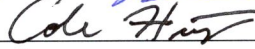
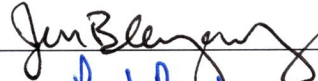
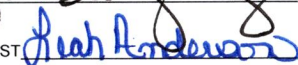


ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2026 to December 31, 2026

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	64,344,934	2.439
Library	1,617,596	0.258
LIMITED LEVY (10-12-21)		
SUB-TOTAL	65,962,530	2.697
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	5,170,581	0.196
UNLIMITED LEVY - SUB TOTAL	5,170,581	0.196
LIMITED AND UNLIMITED LEVY - SUB TOTAL	71,133,111	2.893
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	791,482	0.118
Bond Redemption	7,866,269	0.298
TOTAL TAXES LEVIED BY COUNTY	79,790,862	3.309

As of 9/23/2025 these levies are (are not)
approved by the Department of Revenue

RESOLUTION MC25- <u>25</u>	
ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA	
Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.	
Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2026 and ending December 31, 2026 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 23rd day of September, 2025. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2026 through December 31, 2026.	
BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA	
	CHAIR
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
ATTEST 	COUNTY AUDITOR

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2026 through December 31, 2026

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Opioid Settlement	E-911
100	General Government															
110	Legislative															
111	County Commissioners	1,063,046														
112	Contingency	-														
120	Elections	949,033														
130	Judicial System															
131	Court Systems	2,395,330														
140	Financial Administration															
141	Auditor	1,149,277														
142	Treasurer	2,275,194														
150	Legal Services															
151	State's Attorney	10,196,039														
152	Public Defender	6,958,250														
153	Public Advocate	1,989,646														
160	Other															
161	General Government Bldg	3,165,513						3,165,000								
162	Director of Equalization	2,708,706														
163	Register of Deeds	1,037,020										156,500				
166	Predatory Animal (GFP)	5,000														
168	County Insurance	447,219														
169	SECOG	28,002														
170	Information Services	2,947,653														
172	Human Resources	884,283														
	Total General Govt	38,199,211	-	-	-	-	-	3,165,000	-	-	-	156,500	-	-	-	-
200	Public Safety															
210	Law Enforcement															
211	Air Guard	1,516,008														
211	Sheriff	10,245,957														
212	County Jail	26,440,094														
213	Coroner	696,063														
215	Juvenile Detention Center	4,811,714														
215	Juvenile Alternatives	1,842,835														
218	STI Security	190,895														
218	Airport Security	269,676														
219	24/7 Sobriety											267,787				
219	The Link	200,000													400,000	
219	Mental Health Court	5,000														
219	Drug Court	5,000														
220	Protective & Emerg Svcs															
221	Fire Protection				791,482											
222	Humane Society	97,000														
225	Metro Communications	815,280														3,426,300
226	Emergency Management			456,531												
	Total Public Safety	47,135,522	-	456,531	791,482	-	-	-	-	-	-	-	267,787	-	400,000	3,426,300
300	Public Works															
310	Highways & Bridges															
311	Highway Administration		1,739,797													
311	Highway Construction		14,668,373													
	Total Public Works	-	16,408,170	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Health & Welfare															
410	Economic Assistance															
411	Support of Poor	4,312,925														
420	Health Assistance															
424	Ambulance Services	304,000														

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2026 through December 31, 2026

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Opioid Settlement	E-911
430	Social Services															
431	Lutheran Social Services	35,700														
434	Domestic Abuse						67,000									
435	Safe Home	1,049,644														
438	Children's Inn	104,466														
439	Glory House	5,100														
439	HelpLine Center	4,000														
439	Inter-Lakes Community Action	2,040														
439	Family Visitation Center	4,467														
440	Mental Health Centers															
442	Lifescape	5,000														
444	Mental Health Centers	199,685														
445	Mental Illness Board	1,212,475														
	Total Health & Welfare	7,239,502	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-
500	Culture & Recreation															
510	Culture															
511	Public Library					1,620,000										
512	Museum Maintenance	60,200														
512	Museum Operations	1,736,157								21,950	224,810					
512	Pettigrew Maintenance	36,600														
512	Museum Resource Center	51,950														
515	Memorial Day Expense	3,600														
520	Recreation															
522	Parks	85,658														
524	County Fair	150,000														
	Total Culture & Rec	2,124,165	-	-	-	1,620,000	-	-	-	21,950	224,810	-	-	-	-	-
600	Natural Resource Conserv															
610	Soil Conservation															
611	County Extension	119,410														
612	Soil Conservation	2,040														
617	Agri-Business	2,500														
	Total Nat Resource Cons	123,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel															
710	Urban Development															
711	Planning & Zoning	1,008,284														
720	Economic Development															
721	SF Development Foundation	10,000														
721	Forward Sioux Falls	3,000														
721	Sioux Metro Growth Alliance	10,500														
	Total Urban & Econ Devel	1,031,784	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures															
751	Intergovernmental Expenditures		380,000						250,000							
	Total Intergovernmental Exp	-	380,000	-	-	-	-	-	250,000	-	-	-	-	-	-	-
800	Debt Service															
810	Bond Payment							1,177,480						7,966,269		
	Total Debt Service	-	-	-	-	-	-	1,177,480	-	-	-	-	-	7,966,269	-	-
890	Capital Outlay															
900	Other Uses															

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2026 through December 31, 2026

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Opioid Settlement	E-911
911	Operating Transfers Out	420,305	-							10,000						
	Total Other Uses	420,305	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-
	Total Expenditure															
	Appropriation	96,274,439	16,788,170	456,531	791,482	1,620,000	67,000	4,342,480	250,000	31,950	224,810	156,500	267,787	7,966,269	400,000	3,426,300

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD																
for the Year January 1, 2026 through December 31, 2026																
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Opioid Settlement	E-911
	Cash Balance Applied	12,145,820	(407,966)	-	30,524	62,054	-	(1,547,077)	(250,000)	9,025	(16,560)	81,650	-	421,188	203,695	-
310	Total Taxes Levied	64,344,934			791,482	1,617,596		5,170,581						7,866,269		
310	Back Taxes & Interest	660,000			6,500	15,000		60,000						62,000		
316	Wheel Tax		3,999,000													
320	Licenses and Permits	409,900	70,000				50,000									
330	Intergovernmental Revenue	7,297,931	12,746,290	54,013	450	1,000		1,100						1,025		3,426,300
340	Charges for Goods & Services	13,629,226	91,846				15,000			22,000		71,000	250,000			
350	Fines & Forfeits	168,750					2,000									
360	Miscellaneous Revenue	2,431,600	289,000		2,100	5,350		875,000	500,000	925	231,370	3,850		14,100	196,305	
370	Other Financing Sources			402,518					-		10,000		17,787			
	SUB-TOTAL	101,088,161	16,788,170	456,531	831,056	1,701,000	67,000	4,559,604	250,000	31,950	224,810	156,500	267,787	8,364,582	400,000	3,426,300
	Less 5% (SDCL 7-21-18)	(4,813,722)			(39,574)	(81,000)		(217,124)						(398,313)		
	NET MEANS OF FINANCE	96,274,439	16,788,170	456,531	791,482	1,620,000	67,000	4,342,480	250,000	31,950	224,810	156,500	267,787	7,966,269	400,000	3,426,300
	TOTAL APPROPRIATIONS	96,274,439	16,788,170	456,531	791,482	1,620,000	67,000	4,342,480	250,000	31,950	224,810	156,500	267,787	7,966,269	400,000	3,426,300
	Taxes Levied	79,790,862														
	Cash Applied	10,732,354														
	Revenues	47,659,931														
	Uncollectables	(5,549,734)														
	TOTAL BUDGET	132,633,413														